

Name of the economic operator	Locality	County	Name and the main purpose of the investment	Contracted execution time	TOTAL	of which realized by the end of the reporting year	Planned	Realized	State budget		Local budget		Credits		Own sources (development/modernization quota)		External sources (at the exchange rate..... lei/..... from the date.....)		Grant		Execution start date	Estimated commissioning date			
									Planned	Realized	Planned	Realized	Planned	Realized	Planned	Realized	Planned	Realized	Planned	Realized					
									(months)	(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)			(thousands lei)	(thousands lei)	(thousands lei)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23			
10	SC ENET SA	Focsani	VRANCEA	Asamblu transmitere date online intre punctele termice si dispecerat ENET	48	865.71	299.14	278.89	278.89	0.00	0.00	0.00	0.00	0.00	0.00	278.89	278.89	0.00	0.00	0.00	0.00	01-11-2017	01-10-2021		
				Program finantiar-contabilitate-salarizare	1	130.34	130.34	130.34	130.34	0.00	0.00	0.00	0.00	0.00	0.00	130.34	130.34	0.00	0.00	0.00	0.00	26-03-2019	18-04-2019		
				TOTAL II		1,263,905.86	240,737.82	184,789.80	172,566.62	0.00	0.00	180,030.00	169,946.98	0.00	0.00	4,759.80	2,619.64	0.00	0.00	0.00	0.00				
III South Region																									
1	TERMO CALOR CONFORT SA Piesesti	Pitești	ARGES																						
2	D.G.C.L. LEHLER GARA	Lehlu Gară	CALARASI																						
3	S.P.C.T.A.F.L. Calarasi	Calărași	CALARASI																						
4	GLOBAL ENERGY PRODUCTION**	Giurgiu	GIURGIU																						
	Ufina Termoelectrica Production**	Giurgiu	GIURGIU																						
5	TERMIC CALOR SERV S.R.L.	Alexandria	TELEORMAN																						
6	VEOLIA ENERGIE PRAHOVA SRL	Pitești	PRAHOVA																						
				TOTAL III		0.00	0.00	0.00	0.00	0.00															
IV South-West Region																									
1	SC Termo Craiova SRL	Craiova	DOLJ	Reabilitare rețele termice secundare	5	889.75	889.75	889.75	889.75	0.00	0.00	0.00	0.00	0.00	0.00	889.75	889.75	0.00	0.00	0.00	0.00	01-05-2019	01-10-2019		
				Reintregire instalatii de recirculare apă caldă de consum	5	47.45	47.45	47.45	47.45	0.00	0.00	0.00	0.00	0.00	0.00	47.45	47.45	0.00	0.00	0.00	0.00	01-05-2019	01-10-2019		
				Contorizare la nivel de imobil - achiziție contoare dotate cu sisteme de citire și transmitere la distanță a informațiilor furnizate - 1000 bacși	10	2,700.00	2,700.00	2,700.00	2,700.00	1,890.00	1,890.00	810.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-11-2019	01-06-2020	
				*Modernizare sistem centralizat de distribuție al energiei termice la consumatorii finali din Municipiul Craiova, inclusiv dispecerizare - 2 puncte termice	-	26,015.33	0.00	26,015.33	0.00	18,210.73	0.00	7,804.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	31.11.2020		
				*Modernizare 5 puncte termice urbane din Municipiul Craiova, inclusiv dispecerizare	-	8,520.93	0.00	8,520.93	0.00	5,964.65	0.00	2,556.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	31.11.2020		
				Contorizare la nivel de imobil - achiziție contoare dotate cu sisteme de citire și transmitere la distanță a informațiilor furnizate - 1000 bacși	10	2,700.00	2,700.00	2,700.00	0.00	1,890.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	31.11.2020		
2	SC UATAA SA	Moșu	GORJ																						
3	S.P.A.E.T.Drobeta	Dr. Tr Severin	MEHEDINTI																						
		Rm. Valcea	VALCEA	Extindere/alimentare cu apă fierbinte/minipunct termic bloc cu trei tronsoane (61 apartamente), b-dul Dem Rădulescu, nr. 17, Dumitru Elena, cu teavă preizolată	4	49.96	49.96	49.96	49.96							49.96	49.96					05.01.2019	30.04.2019		
				LUCRARI SUPPLEMENTARE de înlocuiri tronsoane defecte și izolații termice între PV1 - PV2, PV2 - PV4	11	167.47	167.47	167.47	167.47							167.47	167.47					01.07.2018	31.05.2019		
				Înlocuiri tronsoane defecte între PV2 - PV4 (562-714), Dn 700. Desfacere și refacere izolație în sistem clasic 2297 ml.	11	443.10	443.10	86.73	86.73							86.73	86.73					01.07.2018	31.05.2019		
				Equipament de automatizare cu posibilitate monitorizare la DUT Rm. Valcea prin TELEKOM pentru pentru spitalul judetean RM. VALCEA	2	12.94	12.94	12.94	12.94							12.94	12.94					05.01.2019	28.02.2019		
				Equipament de automatizare cu posibilitate monitorizare la DUT Rm. Valcea prin TELEKOM pentru: PT1, PT2, PT3, PT6, PT21, PT22, PT23, PT32, PT36, PT37	3	86.00	86.00	86.00	86.00							86.00	86.00					01.02.2019	30.04.2019		
				Deviere rețele termice secundare (incalzire) ANNABELLA - NORD	3	98.26	91.13	98.26	91.13							98.26	91.13					01.09.2019	30.11.2019		
				Reabilitare/deviere rețea termică secundar din subsol bloc P1, P18 pe domeniul public	3	35.91	29.21	35.91	29.21							35.91	29.21					01.09.2019	30.11.2019		
				Desulfurarea gazelor de ardere, evacuare de la cazanele pe carbune C5 și C6, parte din instalatia de ardere nr. 2 CET GOVORA pentru conformarea la cerintele legislatiei de mediu	24	97,083.33	18,138.19	8,805.33	8,805.33							8,805.33	8,805.33					15.05.2018	15.05.2020		
5	Reimar Construct S.R.L.Bucuresti - Horezu	Horezu	Valcea																						
				TOTAL IV		138,890.43	25,355.20	90,216.06	12,965.97	27,955.38	1,890.00	11,980.88	810.00	0.00	0.00	10,279.80	10,265.97	0.00	0.00	0.00	0.00				
V West Region																									
1	S.C. CET Hidrocarburi S.A. Arad	Arad	ARAD	Reabilitarea rețelei de transport și distribuție a energiei termice și transformarea PT din cartierul Aradul Nou	24	33,329.00	0.00	33,329.00	0.00	0.00	0.00	33,329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-01-2019	31-12-2020		
				DALJ Modernizare rețele termice aferente punctelor termice PT3Gradiste,PT2Lac,PT4Macul Rosa,PT Pasaj,PT6V,PTO Terezia	12	250.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-01-2019	31-12-2019	
				Modernizare instalatii de pompare termoficare prima cu convertizare de frecventa	12	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	01-01-2019	31-12-2019	
				Instalatie fixa de stins incendiu pentru rezervoare pacura	12	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	01-01-2019	31-12-2019	
				Implementare program informatic/ gestiune stocuri	12	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	01-01-2019	31-12-2019	
				Modernizare sistem teletransmisie prin comanda de la distanta: PT 1Gara,PT 5Stoma 3,PT 9PT 10,PT 6V,PT Lac,Ind.	12	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	01-01-2019	31-12-2019
				Instalatii de hidrofor in punctele termice PT 3V, PT UTA, PT 2	12	40.00	11.09	40.00	11.09	0.00	0.00	0.00	0.00	0.00	0.00	40.00	11.09	0.00	0.00	0.00	0.00	0.00	01-01-2019	31-12-2019	

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									Planned	Realized	Planned	Realized	Planned	Realized	Planned	Realized	Planned	Realized	Planned	Realized			
																							(months)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
			Modernizare parc contoare	12	84.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00	01-01-2019	31-12-2019
			Studiu privind starea construcțiilor speciale din centrala CET Hidrocarburi	12	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	01-01-2019	31-12-2019
			Proiectare instalatie fixa de stins incendiu cu spuma aeromecanica	12	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	01-01-2019	31-12-2019
			Dotatii	12	586.90	54.75	586.00	54.75	0.00	0.00	0.00	0.00	0.00	0.00	586.00	54.75	0.00	0.00	0.00	0.00	0.00	01-01-2019	31-12-2019
2	Apoterna SA Nădlac	Nădlac	Arad	Achiz. sisteme de masura	12	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-01-2019	31-12-2019
				Schimbator de caldura pentru apa calda de consum	12	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-01-2019	31-12-2019
3	"COLTERM" SA TIMISOARA	Timisoara	TIMIS	Retehnologizare RTP	12	435.34	172.29	435.34	172.29	0.00	0.00	0.00	0.00	0.00	435.34	172.29	0.00	0.00	0.00	0.00	0.00	01-02-2019	31-12-2019
				Retehnologizare RTS	12	925.50	742.01	925.50	742.01	0.00	0.00	0.00	0.00	0.00	925.50	742.01	0.00	0.00	0.00	0.00	0.00	01-02-2019	31-12-2019
4	COMPLEXUL ENERGETIC HUNEDOARA	Deva	HUNEDOARA																				
5	S.C. TERMICA BRAD S.A.	Brad	HUNEDOARA																				
6	TERMOFICARE S.A. PETROSANI*	Petroșani	HUNEDOARA																				
TOTAL V						36,295.74	238.13	36,294.84	238.13	0.00	0.00	33,624.00	0.00	0.00	0.00	2,670.84	238.13	0.00	0.00	0.00	0.00		
VI North-West Region																							
1	Termoficare Napoca s.a. Cluj-Napoca	Cluj-Napoca	CLUJ	Alimentare cu energie termica clienti noi		72.00	71.94	72.00	71.94			72.00	71.94									01-02-2019	30-12-2019
				Transformare puncte termice in centrale termice Zona Pata Marasti		295.00	296.50	295.00	296.50			189.00	190.28			106.00	106.23					01-02-2019	30-12-2019
				Eficientizarea sistemului centralizat de productie,transport si distributie agent termic - Reabilitare retele agent termic		1,282.44	1,419.73	1,282.44	1,419.73							1,282.44	1,419.73					01-02-2019	30-12-2019
				Reabilitarea retelei de apa fierbinte (RAF) - vane pentru camine		53.56	53.57	53.56	53.57							53.56	53.57					01-07-2019	30-12-2019
				Transformare puncte termice in centrale termice Zona Pata Marasti-Elaga a-II-a		98.00	98.77	98.00	98.77							98.00	98.77					01-02-2019	30-12-2019
				Modernizare/automatizare centrale termice: Inlocuire armaturi de inchidere-montaj pe ramuri de distributie		87.00	87.45	87.00	87.45							87.00	87.45					01-07-2019	30-12-2019
				Utilitaje independente si dotari		373.00	374.37	373.00	374.37							373.00	374.37					01-02-2019	30-12-2019
2	PAULOWNIA GREENE	Huedin	CLUJ																				
3	TRANSSEX SA	Betiș	BIHOR	Modul punct termic bloc str. Horia	3	78.86	78.86	75.86	75.86			75.86	75.86									5.04.2019	8.10.2019
				Modul punct termic bloc Samuil Vulcan	3	219.72	219.72	219.72	219.72			219.72	219.72									5.04.2019	8.10.2019
4	Termoficare Oradea SA	Mun. Oradea și Com. Sămarina	BIHOR																				
TOTAL VI						2,559.58	2,700.91	2,556.58	2,697.91	0.00	0.00	556.58	557.79	0.00	0.00	2,000.00	2,140.12	0.00	0.00	0.00	0.00		

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									Planned	Realized	Planned	Realized	Planned	Realized	Planned	Realized	Planned	Realized	Planned	Realized			
									(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)	(thousands lei)			(thousands lei)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
VII Center Region																							
1	S.C. EcoTerm S.A.	Făgăraș	BRASOV																				
2	SPLT BRASOV	Brasov	BRASOV	Investitie - Studiu fezabilitate – extindere retea termica in vederea bransarii Colegiului National „Grigore Moisil”, la care se adauga : ISC+taxe, etc	3	20.00	19.04	20.00	19.04	0.00	0.00	20.00	19.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-05-2019	31-07-2019
				Investitie - Proiect si executie – Extindere retea termica in vederea bransarii Colegiului National „Grigore Moisil”, la care se adauga : ISC+taxe, etc	12	1,962.00	1,441.11	1,962.00	1,441.11	0.00	0.00	1,962.00	1,441.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-07-2019	30-06-2020
				Investitie - Extindere retea termica in vederea bransarii Colegiului National „Grigore Moisil”, dirigenție santier	12	22.00	15.88	22.00	15.88	0.00	0.00	22.00	15.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-07-2019	30-06-2020
				Studiu de fezabilitate – Investitie – Reabilitare/Deviere REȚEA DE TRANSPORT ZONA PIATA „DACLIA”	4	25.00	24.99	25.00	24.99	0.00	0.00	25.00	24.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-09-2019	31-12-2019
				Investitie – Lucrari de interconectare Panouri solare in rețeaua de distribuție ASTRA SUD-DALI + PROIECT + EXECUTIE	5	533.00	134.49	533.00	134.49	0.00	0.00	533.00	134.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-09-2019	31-01-2020
				Studiu fezabilitate (actualizare) - Investitie -TRONSON DE LEGATURA PCT 5 ASTRA -CT 3 ASTRA	1	5.00	5.00	5.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-06-2019	30-06-2019
				Investitie -Tronson de legatura PCT 5 ASTRA -CT 3 ASTRA -PROIECT+EXECUTIE – la care se adauga :ISC+taxe etc	11	1,281.00	692.43	1,281.00	692.43	0.00	0.00	1,281.00	692.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-08-2019	30-06-2020
				Investitie -tronson de legatura PCT 5 ASTRA -CT 3 ASTRA –dirigenție de santier	11	5.00	2.57	5.00	2.57	0.00	0.00	5.00	2.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-08-2019	30-06-2020
				Studiu de fezabilitate - Investitie- Extindere retea termica in vederea bransarii „ Spitalului Clinic Județean de Urgența Brașov” sediul „ Calea București	1	25.00	24.99	25.00	24.99	0.00	0.00	25.00	24.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-12-2019	31-12-2019
				Studiu de fezabilitate - Investitie- Extindere retea termica in vederea bransarii „ Spitalului Clinic Județean de Urgența Brașov” sediul „Spitalul TRACTORUL	1	25.00	24.99	25.00	24.99	0.00	0.00	25.00	24.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-12-2019	31-12-2019
				DALI - Investitie - reconfigurare privind schimbarea destinației din PT 3 Tractorul in spații administrative (casierie, arhiva, magazii) , ISC, taxe etc.	4	91.00	91.00	91.00	91.00	0.00	0.00	91.00	91.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-09-2019	31-12-2019
				Investitie - Executie –Reconfigurare privind schimbarea destinației din PT 3 Tractorul in spații administrative (casierie, arhiva, magazii)	9	535.00	0.00	535.00	0.00	0.00	0.00	535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-10-2019	30-06-2020
				Investitie -Reconfigurare privind schimbarea destinației din PT 3 Tractorul in spații administrative (casierie, arhiva, magazii), dirigenție de santier	9	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-10-2019	30-06-2020
				Stație de dehidratare duplex – 1 buc	4	40.00	39.26	40.00	39.26	0.00	0.00	40.00	39.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-06-2019	30-09-2019
				Autonitrarea 2 buc	1	149.00	148.61	149.00	148.61	0.00	0.00	149.00	148.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-06-2019	30-06-2019
				Stație de dehidratare triplex 1 buc	1	25.00	21.14	25.00	21.14	0.00	0.00	25.00	21.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-12-2019	31-12-2019

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									Planned	Realized	Planned	Realized	Planned	Realized	Planned	Realized	Planned	Realized	Planned	Realized			
																							(months)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
3	SC GOSCOM SA	Miercurea Ciuc	HARGHITA																				
4	Urbana SA Odorheiu Secuiesc	Odorheiu Secuiesc	HARGHITA																				
5	URBANA SA Sibiu	Sibiu	SIBIU	Echipament productie ACM (cazan + vas acumulare)	6	207.00	207.00	207.00	207.00						207.00	207.00					01.12.2018	01.05.2019	
6	TERMO-INTORSURA SRL***	Intorsura Buzului	COVASNA																				
7	SPLT Gheorgheni	Gheorgheni	HARGHITA	Achizitie Sistem de Navigare a cazanelor - SPLT	1	5,000.00	4,777.85	5,000.00	4,777.85						5,000.00	4,777.85					31.12.2019	31.12.2019	
				Achizitie si Innoare Sistem de supraveghere - SPLT	1	16,000.00	9,481.92	16,000.00	9,481.92						16,000.00	9,481.92					31.12.2019	31.12.2019	
				Achizitie module noi si innoirea modulelor existente la programul de facturare - SPLT	1	34,000.00	31,775.98	34,000.00	31,775.98						34,000.00	31,775.98					31.12.2019	31.12.2019	
				Achizitie module noi si innoirea modulelor existente la programul de navigare SCADA a cazanului - SPLT	1	23,000.00	22,907.50	23,000.00	22,907.50						23,000.00	22,907.50					31.12.2019	31.12.2019	
				Reparatii cazan combustibil biomasa si sistem de distributie - SPLT	6	535,000.00	481,764.82	535,000.00	481,764.82			245,000.00	243,700.45			290,000.00	238,064.37				31.12.2019	31.12.2019	
				Bransarea si echipare cresa municipala GHEORGHENI la sistemul de termoficare	1	50,000.00	0.00	50,000.00	49,940.62			50,000.00	49,940.62			0.00	0.00				31.12.2019	31.12.2019	
8	Urban-Locato SRL	Sfanta Gheorghe	COVASNA																				
TOTAL VII						667,958.00	553,600.57	874,958.00	603,541.19	0.00	0.00	292,751.00	296,326.57	0.00	0.00	575,207.00	507,214.62	0.00	0.00	0.00	0.00		
VIII Bucharest-Ilfov Region																							
1	RADET	Bucuresti	Bucuresti	Reabilitarea sistemului de incalzire centralizata al Municipiului Bucuresti (credit BERD)	30	196,849.25	171,888.83	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2013	2019
				Sistem dispozit de supraveghere si conducere operativa a sistemului de termoficare din Mun. Bucuresti	18	166,471.44	89,970.75	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2009	2022
				Finalizarea modernizarii a tuturor punctelor termice aflate in exploatarea RADET	12 ob	350,759.73	197,564.63	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2003	2027
				Modernizare 10 centrale termice cu retele termice aferente	12 ob	53,855.71	31,164.18	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2005	2020
				Dotarea consumatorilor racordati la SC-uri cu module termice- Sector 3	6 ob	47,104.19	29,300.41	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2006	2020
				Modernizarea alimentarii cu caldura a Ans. Micro 2 Drumul Taberei	12 ob	50,131.65	22,711.63	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2007	2020
				Modernizarea retele termice aferente zona Crangasi	9 ob	75,827.05	44,653.32	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2010	2020
				Modernizare Centrala Termica Victoriei cu retele termice aferente	12	1,870.73	1,207.40	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2008	2020
				Dotarea cu module termice a consumatorilor racordati la SC-uri Sectoarele 1, 5 si 6	12	55,846.92	11,074.53	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2009	2022
				Modernizare retele termice aferente Ans. Aviatiei	18	66,622.33	31,670.17	4,500.00	1,172.78	0.00	0.00	4,500.00	1,172.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2010	2020
				Modernizare retele termice primare Canal Resou-Drumul Murgului-OR Carciu carin CSI-CBS.C	-	18,992.08	6,487.43	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2020
				Eficiențiarizarea alimentarii cu energie termica a consumatorilor racordati la CT 6 Bucuresti Noi	6	3,418.95	1,170.48	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2010	2019
				Eficiențiarizarea alimentarii cu energie termica a consumatorilor racordati la CT 10 Bucuresti Noi	12	5,619.73	700.45	1,750.00	260.83	0.00	0.00	1,750.00	260.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2018	2019
				Eficiențiarizarea alimentarii cu energie termica a consumatorilor racordati la CT 13 Bucuresti Noi	12	9,053.27	1,273.51	2,700.00	1,215.79	0.00	0.00	2,700.00	1,215.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2018	2019
				Alimentarea bl. 7 din str. Barbu Vacarescu nr.44 sector 2 prin dezafectarea CT Barbu Vacarescu si racordarea la rețeaua de termoficare	8	2,610.64	1,294.86	1,350.00	598.48	0.00	0.00	1,350.00	598.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2018	2019
				Modernizare 11 centrale termice din Municipiul Bucuresti	20	62,324.00	197.23	3,500.00	69.77	0.00	0.00	3,500.00	69.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2018	2020
				Alte cheltuieli de investitii din care: dotari independente			23,669.00	9,712.49	0.00	0.00	23,669.00	9,712.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	Veolia Energie România SA Bucuresti- Otopeni	Otopeni	Ilfov																				
TOTAL VIII						1,167,357.67	642,329.81	38,764.00	13,030.14	0.00	0.00	38,764.00	13,030.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
GENERAL TOTAL						3,315,531.30	1,495,838.80	1,714,559.55	829,065.35	43,921.97	17,211.00	572,409.16	487,007.66	3,070.78	2,328.42	395,157.44	322,518.28	0.00	0.00	0.00	0.00		

NOTE

* RAGCL Pașcani, S.C. Thermal Heat Serv. SRL Alexandria, S.C. Termoficare SA Petroșani - ceased activity

** In 2019 S.C.Goscom Vaslui S.A. took over the centralized service of thermal energy supply from Vaslui Municipality, Vaslui County.

SC Uzina Termoelectrica Production Giurgiu S.A. took over the centralized service of thermal energy supply from Giurgiu Municipality, Giurgiu County.

*** Starting with 30.09.2019, the Management Delegation Contract for the Public Service of Thermal Energy Supply of Intorsura Buzului City, Covasna County was terminated, concluded between ATU Intorsura Buzului City and SC Termo Intorsura and the administration was approved through "direct management" of the Public Service of Thermal Energy Supply of Intorsura Buzului, Covasna County, to the public law operator "Public Service of Thermal Energy Supply of Intorsura Buzului".

**** Partial commissioning 07.11.2019 to ensure the supply of thermal agent to consumers during the winter time. Continuation of works for the rehabilitation of thermal routes during June 2020 - September 2020. Estimated completion date of the works 15.09.2020