

Annex no. 5

SPAET SPECIFIC TECHNICAL-ECONOMIC DATA - YEAR 2019

	Name of the economic operator	Locality	County	Thermal energy produced and/or purchased (MWh)			Thermal energy sold to consumers (MWh)				Number of employees at the end of the reporting period	SACET development/modernization expenses (thousands lei)
				Total	from own production	purchased	Total	population	public institutions	economic operators		
	1	2	3	4	6	7	5	6	7	8	9	10
I	North-East Region											
1	THERMOENERGY GROUP Bacău	Bacău	BACAU	262,560.67	262,560.67	0.00	115,410.65	77,391.39	26,203.57	11,815.69	347	0.00
2	S.C. MODERN CALOR S.A.	Botosani	BOTOȘANI	108,447.44	108,447.44	0.00	76,752.00	57,938.83	13,606.29	5,206.88	200	0.00
3	VEOLIA ENERGIE Iași	Iași	IASI	441,488.24	441,488.24	0.00	226,676.63	123,235.57	70,638.41	32,802.65	117	8,047.45
4	R.A.G.C.L. PASCANI*	Pașcani	IASI	8,896.00	8,896.00	0.00	7,647.00	5,467.00	1,846.00	334.00	62	0.00
5	SERVICIUL COMUNALE RĂDĂUȚI	Rădăuți	SUCEAVA	45,053.70	45,053.70	0.00	41,795.80	37,119.58	3,278.67	1,397.55	25	0.00
6	MUNICIPIUL VATRA DORNEI	Vatra Dornei	SUCEAVA	19,361.50	19,361.50	0.00	13,443.76	7,687.85	2,190.72	3,565.19	32	18,885.50
7	THERMONET	Suceava	SUCEAVA	188,913.07	0.00	188,913.07	112,396.98	91,143.37	17,661.42	3,592.19	99	328.00
8	S.C. COMPANIA DE UTILITĂȚI PUBLICE S.A.	Barlad	VASLUI	1,384.23	1,384.23	0.00	1,384.23	1,382.38	0.00	1.85	4	0.00
9	Termprod Vaslui SA**	Vaslui	VASLUI	1,065.60	1,065.60	0.00	864.41	616.17	239.74	8.50	12	0.00
	Goscom Vaslui**	Vaslui	VASLUI	225.75	225.75	0.00	225.75	225.75	0.00	0.00	5	0.00
	TOTAL I			1,077,396.20	888,483.12	188,913.07	596,597.21	402,207.89	135,664.82	58,724.50	-	27,260.95
II	South-East Region											
1	RAM Buzau	Buzău	BUZĂU	118,370.93	49,670.93	68,700.00	75,827.36	59,758.93	10,473.76	5,594.68	153	0.00
2	Termo Prest Pon S.R.L. Nehoiu	Nehoiu	BUZĂU	7,000.00	7,000.00	0.00	5,291.00	3,095.00	1,243.00	953.00	11	0.00
3	R.A.D.E.T. Constanta	Constanța	CONSTANȚA	446,715.52	15,116.62	431,598.90	347,878.08	306,732.49	14,386.06	26,759.53	370	1,183.00
4	Termica Distribuție Navodari	Navodari	CONSTANȚA	65,367.58	0.00	65,367.58	50,060.18	46,247.86	2,007.09	1,805.23	54	0.00
5	UTILITATI PUBLICE CERNAVODĂ SRL	Cernavodă	CONSTANȚA	76,451.56	0.00	76,451.56	72,931.59	60,524.39	7,289.45	5,117.75	141	0.00
6	S. C. GOLDTERM MANGALIA S.A.	Mangalia	CONSTANȚA	57,134.57	57,134.57	0.00	48,623.62	43,428.00	4,855.62	340.00	89	405.22
7	S.C. CALORGAL S.A.	Galati	GALAȚI	13,478.43	13,478.43	0.00	9,051.64	7,502.93	1,343.58	205.13	174	0.00
8	S.C. ENERGETERM S.A.	Tulcea	TULCEA	81,602.49	81,602.49	0.00	74,981.25	67,062.02	4,256.64	3,662.59	130	0.00
9	S.C. D.U.S.P.I. SERV PANCIU S.R.L.	Panciu	VRANCEA	2,850.46	2,850.46	0.00	2,850.46	1,467.63	1,355.87	26.96	8	0.00
10	S.C. ENET S.A.	Focsani	VRANCEA	118,003.70	118,003.70	0.00	75,081.20	55,287.40	14,075.30	5,718.50	227	0.00
	TOTAL II			986,975.24	344,857.20	642,118.04	762,576.39	651,106.65	61,286.37	50,183.37	-	1,588.22
III	South Region											
1	TERMO CALOR CONFORT SA Pitesti	Pitești	ARGES	255,621.93	255,621.93	0.00	187,365.75	162,580.24	19,347.00	5,438.50	235	364.85
	TERMO CALOR CONFORT SA Pitesti	Mărcănești	ARGES	480.55	480.55	0.00	378.68	378.68	0.00	0.00	4	0.00
2	D.G.C.L. LEHLIU - GARĂ	Lehliu - Gara	CĂLĂRAȘI	1,709.27	1,709.27	0.00	1,709.27	283.77	1,403.31	22.19	7	0.00
3	S.P.C.T.A.F.L. CĂLĂRAȘI	Călărași	CĂLĂRAȘI	3,527.00	3,527.00	0.00	2,319.00	2,099.00	0.00	220.00	33	0.00
4	Uzina Termoelectrica Production **	Giurgiu	GIURGIU	19,236.00	4,709.00	14,527.00	11,008.00	6,052.00	4,411.00	545.00	83	0.00
	Global Energy Production Giurgiu**	Giurgiu	GIURGIU	31,025.00	17,642.00	13,383.00	22,132.00	12,601.00	8,274.00	1,257.00	3	0.00
5	VEOLIA ENERGIE PRAHOVA SRL	Ploiești	PRAHOVA	704,890.41	704,890.41	0.00	480,407.69	415,176.52	24,752.65	40,478.52	308	4,194.05
6	TERMIC CALOR SERV S.R.L.*	Alexandria	TELEORMAN	374.11	374.11	0.00	374.11	374.11	0.00	0.00	4	0.00
	TOTAL III			1,016,864.28	988,954.28	27,910.00	705,694.49	599,545.32	58,187.96	47,961.21	-	4,558.90
IV	South-West Region											
1	SC Termo Craiova SRL	Craiova	DOLJ	505,540.72	31,485.62	474,055.10	365,992.39	338,957.17	19,226.71	7,808.51	471	0.00
2	SC UATAA SA	Motru	GORJ	87,914.48	87,914.48	0.00	53,827.07	46,479.58	4,238.55	3,108.94	159	0.00
3	S.P.A.E.T.Drobeta	Dr.Tr Severin	MEHEDINTI	241,889.18	241,889.18	0.00	156,456.40	124,778.45	26,223.40	5,454.55	97	0.00

4	SOCIETATEA CET GOVORA S.A.	Rm.Valcea	VĂLCEA	1,764,640.84	1,764,640.84	0.00	1,622,856.00	208,321.95	35,162.75	1,379,371.30	611	0.00
		Olanesti	VĂLCEA	1,073.51	1,073.51	0.00	977.56	278.10	652.70	46.76	5	0.00
		Calimanesti	VĂLCEA	8,166.85	8,166.85	0.00	7,729.87	5,282.13	2,018.01	429.73	6	0.00
5	Reimar Construct S.R.L.-București - Horezu		VĂLCEA	2,263.12	2,263.12	0.00	1,604.91	1,486.02	86.92	31.97	6	0.00
TOTAL IV				2,611,488.70	2,137,433.60	474,055.10	2,209,444.20	725,583.40	87,609.04	1,396,251.76	-	0.00
V West Region												
1	S.C. CET HIDROCARBURI S.A. ARAD	Arad	ARAD	319,378.05	307,102.64	12,275.41	193,135.35	147,533.29	28,725.78	16,876.28	283	38.00
2	S.C. APOTERM NÂDLAC S.A.	Nadlag	ARAD	2,156.95	2,156.95	0.00	1,730.94	655.25	883.95	191.74	7	0.00
3	S.C. COLTERM S.A. TIMISOARA	Timisoara	TIMIȘ	745,183.50	745,183.50	0.00	470,465.06	369,098.00	78,053.08	23,313.98	842	914.30
4	SOCIETATEA COMPLEXUL ENERGETIC HUNEDOARA S.A. - SUCURSALA ELECTROCENTRALE DEVA	Deva	HUNEDOARA	127,819.57	127,819.57	0.00	44,641.78	23,602.99	10,420.40	10,618.39	39	0.00
5	S.C. TERMICA BRAD S.A.	Brad	HUNEDOARA	28,319.97	28,319.97	0.00	17,969.75	16,266.74	1,516.12	186.90	72	0.00
6	TERMOFICARE S.A. PETROȘANI*	Petroșani	HUNEDOARA	9,423.00	0.00	9,423.00	6,065.00	2,606.00	2,635.00	824.00	6	0.00
TOTAL V				1,232,281.04	1,210,582.63	21,698.41	734,007.88	559,762.27	122,234.33	52,011.29	-	952.30
VI North-West Region												
1	Termoficare Napoca S.A. Cluj-Napoca	Cluj-Napoca	CLUJ	235,832.42	153,964.62	81,867.80	166,854.70	157,784.13	5,795.84	3,274.72	86	977.58
2	PAULOWNIA GREENE	Huedin	CLUJ	3,322.56	3,322.56	0.00	2,618.25	940.71	1,005.15	672.39	10	0.00
3	TRANSSEX SA	Beiuș	BIHOR	20,130.05	20,130.05	0.00	20,130.05	19,287.35	258.37	584.32	92	114.29
4	Termoficare Oradea SA	Mun. Oradea și Com. Sănmartin	BIHOR	921,831.83	875,897.67	45,934.15	666,300.37	523,985.37	85,101.00	57,214.00	548	15,635.00
TOTAL VI				1,181,116.85	1,053,314.90	127,801.95	855,903.37	701,997.56	92,160.37	61,745.44	-	16,726.87
VII Center Region												
1	S.C. ECOTERM S.A.	Fagaras	BRAȘOV	17,603.00	17,603.00	0.00	14,608.49	6,275.12	7,958.37	375.00	29	0.00
2	SPL. BRAȘOV	Brașov	BRAȘOV	105,068.80	8,953.96	96,114.84	34,485.41	27,512.87	3,384.98	3,587.56	51	2,697.03
3	S.C. GOSCOM S.A.	Miercurea Ciuc	HARGHITA	31,326.44	21,816.88	9,509.56	20,645.00	12,691.88	7,840.76	112.36	26	0.00
4	Urbana SA Odorheiu Secuiesc	Odorheiu Secuiesc	HARGHITA	20,501.00	20,501.00	0.00	13,144.00	11,857.00	956.00	331.00	42	0.00
5	URBANA SA Sibiu	Sibiu	SIBIU	4,616.00	4,616.00	0.00	3,333.00	3,145.00	0.00	188.00	8	224.00
6	TERMO-INTORSURA SRL***	Întorsura Buzăului	COVASNA	3,115.21	3,115.21	0.00	2,071.00	1,245.00	598.00	228.00	14	0.00
7	SPLT Gheorgheni	Gheorgheni	HARGHITA	39,281.19	39,281.19	0.00	30,292.00	25,101.80	4,031.98	1,158.23	30	660.19
8	Urban-Locato SRL	Sfântu Gheorghe	COVASNA	3,575.07	3,575.07	0.00	3,575.07	1,926.48	1,648.69	0.00	8	0.00
TOTAL VII				225,086.71	119,462.31	105,624.40	122,153.97	89,755.15	26,418.78	5,980.14	-	3,581.21
VIII Bucharest/Ifov Region												
1	RADET	București	BUCUREȘTI	5,732,947.93	326,965.06	5,405,982.87	3,890,683.71	3,606,950.00	196,804.96	86,928.75	670	13,474.32
2	Veolia Energie România SA Bucuresti- Otopeni	Otopeni	ILFOV	16,059.70	16,059.70	0.00	10,455.12	9,525.33	359.95	569.84	84	509.59
TOTAL VIII				5,749,007.63	343,024.77	5,405,982.87	3,901,138.82	3,616,475.33	197,164.91	87,498.59	-	13,983.91
GENERAL TOTAL				14,080,216.65	7,086,112.81	6,994,103.84	9,887,516.34	7,346,433.56	780,726.57	1,760,356.30	-	68,652.37

NOTE

* RAGCL-Pășcani, S.C. Thermal Heat Serv. SRL Alexandria, S.C. Termoficare SA Petroșani - ceased activity

** In 2019 S.C.Goscom Vaslui S.A. took over the centralized service of thermal energy supply from Vaslui Municipality, Vaslui County.

SC Uzina Termoelectrica Production Giurgiu S.A. took over the centralized service of thermal energy supply from Giurgiu Municipality, Giurgiu County.

*** Starting with 30.09.2019, the Management Delegation Contract for the Public Service of Thermal Energy Supply of Intorsura Buzăului City, Covasna County was terminated, concluded between ATU Intorsura Buzăului City and SC Termo Intorsura and the administration was approved through "direct management" of the Public Service of Thermal Energy Supply of Intorsura Buzăului, Covasna County, to the public law operator "Public Service of Thermal Energy Supply of Intorsura Buzăului".